

SUMMARY OF FEASIBLE EIP SCHEMES FOR 2012/13(CCMHW) = County Council Minor Highway Works Budget
(ESF) = Environmental Safety Fund

No.	Scheme Title	Scheme Description	Promoted by	Ward	Estimated Budget £	Secured funding contributions £	EIP Allocation requested	Estimated Completion Date	Risks to delivery
1	Maids Causeway & Newmarket Rd 20mph Signage	Improvements to the existing signage of the 20mph limit on Maids Causeway and Newmarket Road, between Victoria Avenue and Elizabeth Way roundabout.	Ward Cllrs	Market	7,500	3,000 (CCMHW)	4,500	Sep-12	Increased cost of works due to unforeseen traffic management costs.
2	Christchurch St Dropped Kerb	Cut back of existing hedge and extension of paving to create a dropped kerb access for cyclists accessing the area to the rear of the Grafton Centre from Christchurch St. This would prevent use of the footway, which currently takes place across the front of residential front doors.	Ward Cllrs	Market	5,000	2,000 (CCMHW)	3,000	Nov-12	Shallow location of utility services increasing costs or making the scheme undeliverable.
3	Parkers Piece Lighting	Provision of additional amenity lighting at the mid points of the paths across Parkers Piece following concerns over community safety.	Ward Cllrs	Market	£30,000	2,000 (CCMHW) 6,000 (ESF)	22,000	Winter 2012	Very sensitive green space. Fine balance between the intrusiveness of lighting equipment versus the improvement to lighting levels. Proposals may not lead to the majority in support. Securing the future maintenance and ongoing revenue implications will also need to be resolved.

APPENDIX A

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4	City Centre Mobility Crossings	Provision of mobility crossings at the three highest priority locations in the city centre as determined by disability groups.	Ward Cllrs	Market	10,000	-	10,000	Dec-12	Shallow location of utility services increasing costs or making locations undeliverable.
5	Quayside Improvements	Public realm improvements to the Quayside area on Magdalene Street.	Magdalene College	Market	30,000	5,000 (Magdalene College) £5000 (Love Cambridge)	20,000	Dec-12	Location of underground services limiting the number of trees that can be planted.
6	Barton Road right turn restriction	Emphasis of the existing right turn ban restricting all vehicles from turning from Barton Road into Grantchester Street and the Lammas Land car park access road when travelling towards the city.	Ward Cllrs	Newnham	1,500	1,000 (CCMHW)	500	Sep-12	Existing Traffic Regulation Order required to be amended leading to increased cost and time delay.
7	Cycle Racks at Newnham Croft St/Derby St	Provision of cycle racks close to the shop at the junction of Newnham Croft St and Derby St. Would be required to be installed in the carriageway due to the lack of space and therefore lead to loss of parking.	Cllr Reid	Newnham	2,000	-	2,000	Sep-12	Lack of support for removal of onstreet parking spaces.
8	New seating on Grange Rd and to city centre for elderly.	Provision of benches at four bus stops along Grange Road and at two locations along the route into the city centre via Burrell's Walk.	Cllr Reid	Newnham	5,000	-	5,000	Sep-12	Lack of space for their installation and agreement from highway authority.

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9	Wordsworth Grove near the junction of Ridley Rd	Thinning out and/or replanting of the area known as the Laurels on Wordsworth Grove, near its junction with Ridley Rd to improve local security.	Cllr Reid	Newnham	8,000	-	8,000	Nov-12	Lack of support from local residents?
10	Sculpted Oak Bench Grantchester Meadows.	Proposal for a bench that curves around the base of an existing tree at the corner of Eltisle Avenue and Marlowe Road on the route to Grantchester Meadows.	Cllr Reid	Newnham	3,000	-	3,000	Autumn-12	Not approved by the County Council as Highway Authority. Increased cost of installation due to unforeseen ground conditions.